

IMPACTING THE FUTURE

PROP A

PEARLAND ISD VOTER-APPROVAL TAX RATE ELECTION

ELECTION DATE: NOVEMBER 2, 2021

SCHOOL FINANCE

Local Property

State
Funding



Pearland ISD



Bond project debt:



Facilities
Construction &
Renovation,
Technology
Equipment

Daily district operations:

Salaries/Benefits,
Classroom Supplies,
Utilities,
Maintenance,
Custodial, etc.



WHY ADDITIONAL FUNDING? WHAT CAN BE LOST IF PROP A IS NOT APPROVED?



- Inflationary adjustments & competitive salaries:
Each 1% raise requires \$1.4 million
- Health insurance premium contributions
- Class sizes will increase
- Technology access and services curtailed
- Unavailability of reserve funds for emergencies

- Programs that could be affected:
 - Turner CCHS Electives
 - Dual Language
 - G/T Academy
 - Optional Special Ed Services
 - Funding levels for Fine Arts/Athletics
 - Bus service within 2-mile limit
 - Tutorials/SAT/ACT Prep



Competitive Salaries



1:1 Device Initiative



Class Sizes



Optional Learning Programs



Facility Repairs & Maintenance



Funding Mandates

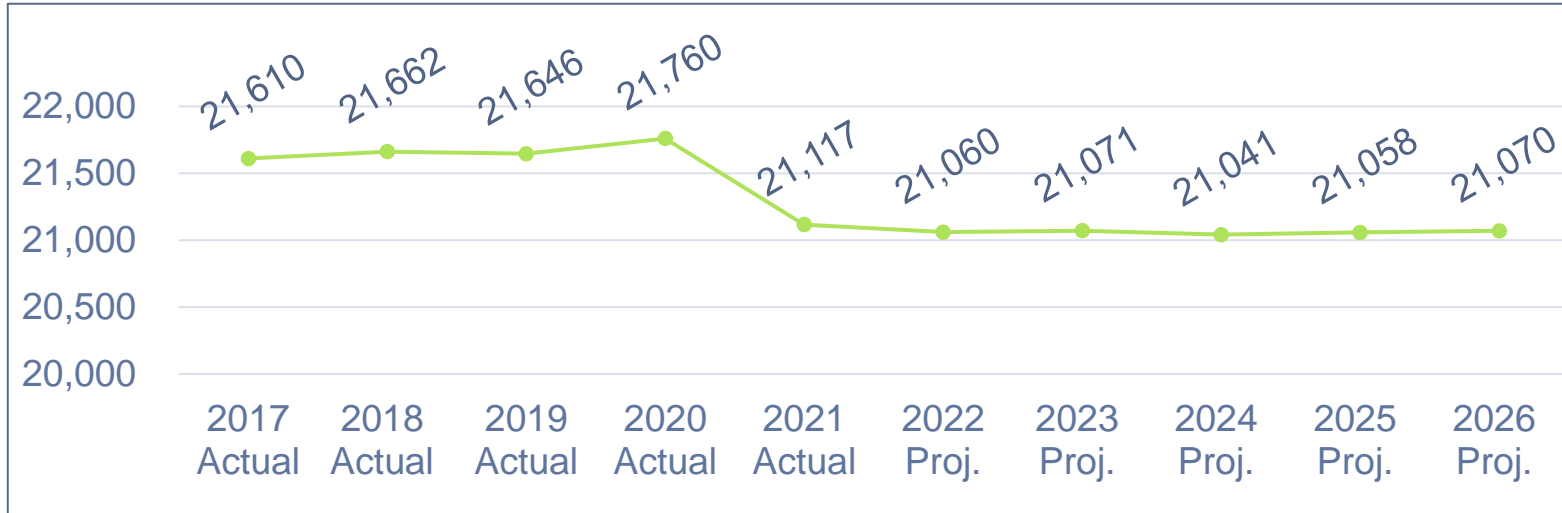
86% of Budget is salary & benefits!

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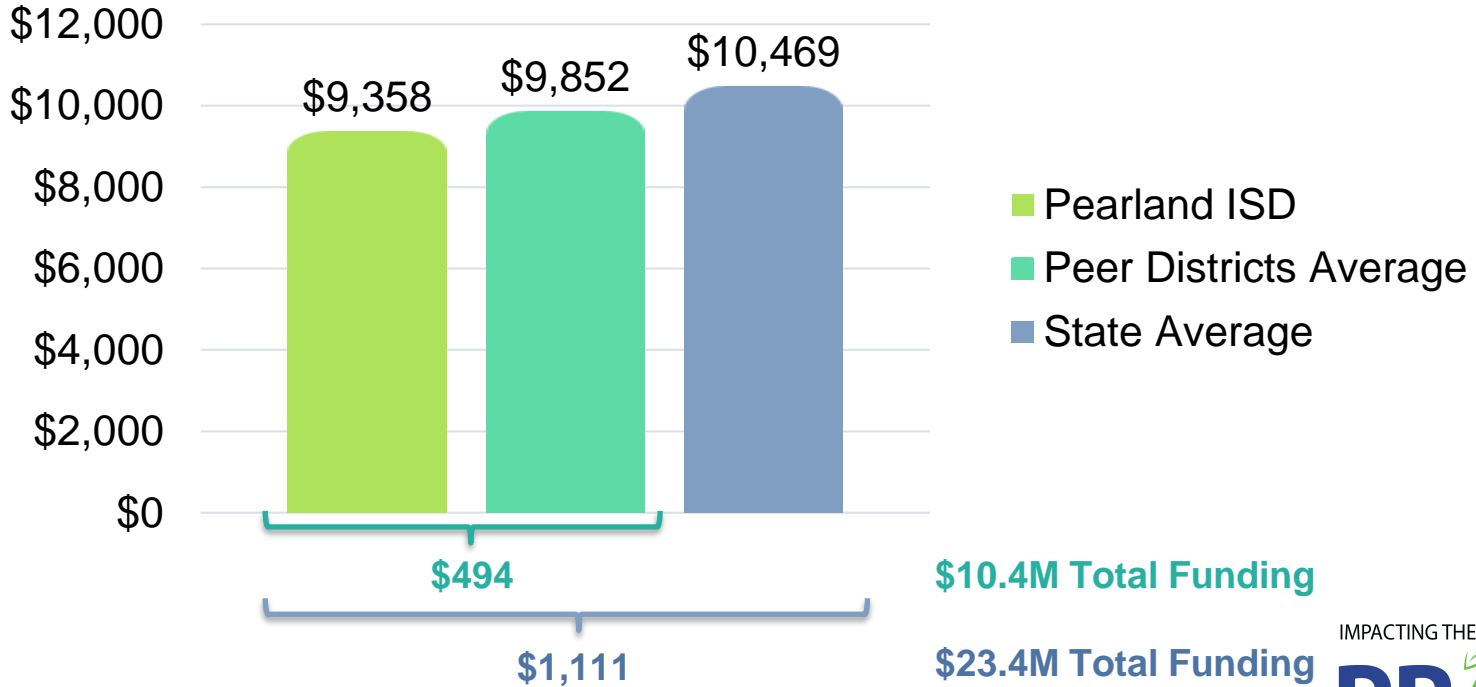
STUDENT ENROLLMENT



**Flat or decreased enrollment ahead =
Lower funding**

REVENUE PER STUDENT

Based on 2020 Efficiency Audit



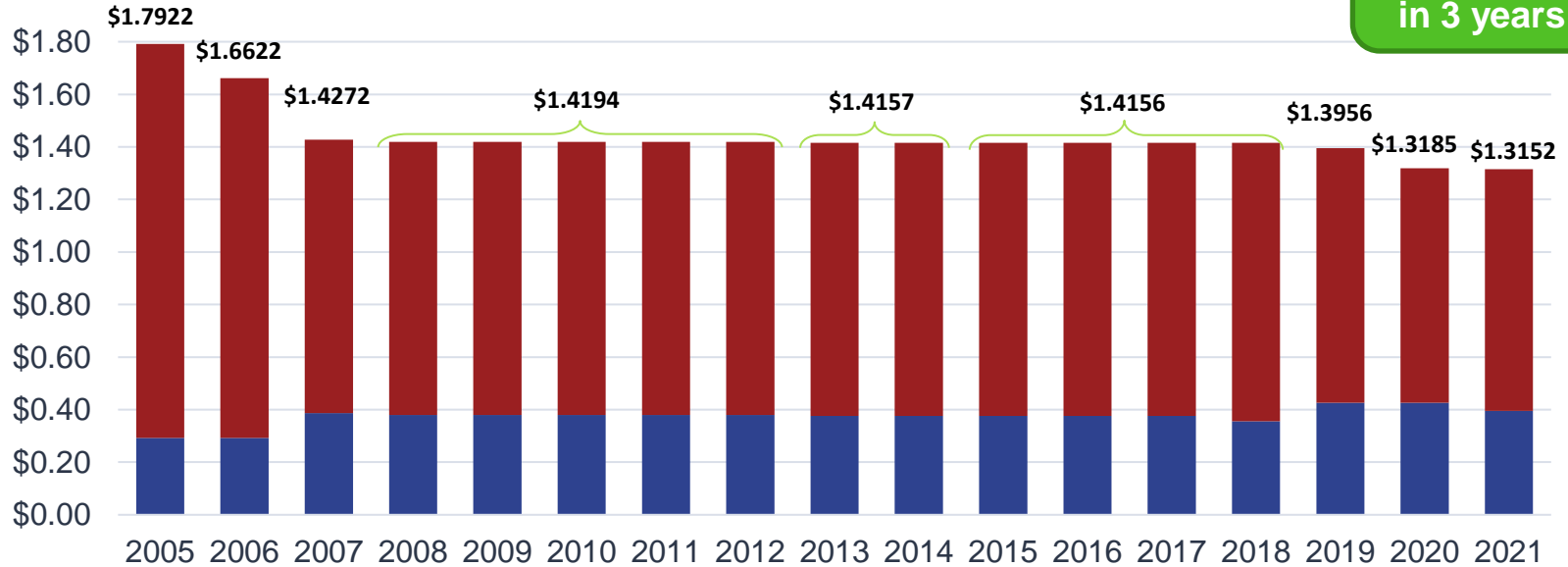
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PEARLAND ISD TAX RATE

Decreased
over 10¢
in 3 years





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ADOPTED TAX RATE

Tax Year	 M&O		 I&S	=	Total Tax Rate
2020	\$0.8929	+	\$0.4256	=	\$1.3185
2021	\$0.8896	+	\$0.4256	=	\$1.3152
2021	\$0.9196	+	\$0.3956	=	\$1.3152

MAX. TAX W/OUT ELECTION

TRIGGERS ELECTION



IMPACT OF ADDITIONAL REVENUE IF PROP A PASSES:



=

\$7.4
Million



M&O

\$2.7M
Local

\$4.7M
State

Tax Swap Effort



Taxpayer Effort
Maximizes
State Funds

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AREA DISTRICTS 2020-2021 MAINTENANCE & OPERATIONS TAX RATE



	2020 Total M&O	2021 Proposed M&O	
Deer Park	1.0796		
Alvin	1.0052		
Pasadena	1.0730		
Friendswood	0.9835		
Houston	0.9664		
Fort Bend	0.9502		
Clear Creek	0.9359		
Pearland	0.8929	0.9196	Still lower than surrounding districts' 2020 tax rate

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PEARLAND ISD VOTER-APPROVAL TAX RATE ELECTION

BALLOT WORDING – REQUIRED BY THE STATE

May lead voters to think the District is raising taxes, when in fact the total tax rate is decreasing.

Overall decrease of \$0.0033 from last year's rate.

“Ratifying the ad valorem tax rate of **\$1.3152/\$100** in the Pearland Independent School District for the current year, a rate that will result in **an increase of 6.09 percent in maintenance and operations tax revenue** for the district for the current year as compared to the preceding year, which is an additional **\$4,255,612.**”

Does not account for the decrease in debt service revenue and does not adjust for inflation. Additional M&O revenues will fund daily operational costs, including student programs, competitive salaries to retain teachers, and maintaining educational choices for families and students.

Pearland Independent School District Voter-Approval Tax Rate Special Election
Elección especial de tasa de impuestos aprobada por los votantes del Distrito Escolar Independiente de Pearland

Pearland ISD Proposition A
Proposición A del Distrito Escolar Independiente de Pearland

Ratifying the ad valorem tax rate of \$1.3152/\$100 in the Pearland Independent School District for the current year, a rate that will result in an increase of 6.09 percent in maintenance and operations tax revenue for the district for the current year as compared to the preceding year, which is an additional \$4,255,612.
Ratificar la tasa de impuestos ad valorem de \$1.3152/\$100 en el Distrito Escolar Independiente de Pearland para el año actual, una tasa que dará como resultado un aumento del 6.09 por ciento en los ingresos del impuesto para mantenimiento y operaciones del distrito para el año actual en comparación con el año anterior, que es un \$4,255,612.

For A favor
 Against En contra

Does not consider the debt service tax rate decrease.

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PEARLAND ISD VOTER-APPROVAL TAX RATE ELECTION

BALLOT LANGUAGE

Pearland Independent School District Voter-Approval Tax Rate Special Election

Elección especial de tasa de impuestos aprobada por los votantes del Distrito Escolar Independiente de Pearland

Pearland ISD Proposition A

Proposición A del Distrito Escolar Independiente de Pearland

Ratifying the ad valorem tax rate of \$1.3152/\$100 in the Pearland Independent School District for the current year, a rate that will result in an increase of 6.09 percent in maintenance and operations tax revenue for the district for the current year as compared to the preceding year, which is an additional \$4,255,612.

Ratificar la tasa de impuestos ad valorem de \$1.3152/\$100 en el Distrito Escolar Independiente de Pearland para el año actual, una tasa que dará como resultado un aumento del 6.09 por ciento en los ingresos del impuesto para mantenimiento y operaciones del distrito para el año actual en comparación con el año anterior, que es un \$4,255,612.

- For A favor
- Against En contra

\$7.4M

Tax Rate
\$1.3152

For A favor

Against En contra

\$0

Tax Rate
\$1.2852

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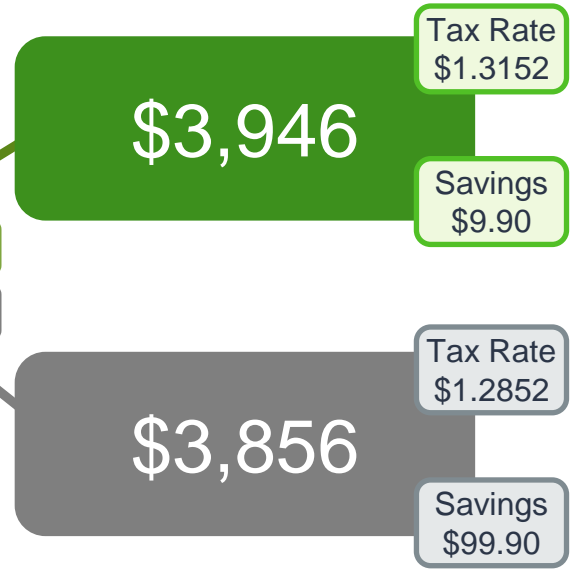
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EXAMPLE

Average Appraised Home
\$300,000

Taxes Due @ 2020 Tax Rate = \$3,956



- For A favor
- Against En contra

*Residents who are receiving a **homestead exemption** for disability or being **65 and older** will not see an increase above their tax ceiling with the passage of Prop A.

NEXT STEPS

- Register to Vote – Deadline Oct. 4
- Get Informed
- Spread the Word
- **VOTE EARLY**
 - October 18-23 8 AM – 5 PM
 - October 25-27 8 AM – 5 PM
 - October 28-29 7 AM – 7 PM
- **ELECTION DAY – Nov. 2**



Vote

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GET INFORMED

ONLINE

www.pearlandisd.org/PropA
or
Pearland ISD social media



CALL

Pearland ISD
Education Support Center

Jorgannie Carter
281.485.3203 ext. 66114

Kim Hocott
281.485.3203 ext. 66180

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