IMPACTING THE FUTURE

Election Date: November 2, 2021
Daily district operations:
Salaries/Benefits,
Classroom Supplies,
Utilities,
Maintenance,
Custodial, etc.

Bond project debt:
Facilities
Construction & Renovation,
Technology
Equipment
Why Additional Funding?
What can be lost if Prop A is not approved?

- Inflationary adjustments & competitive salaries:
  Each 1% raise requires $1.4 million
- Health insurance premium contributions
- Class sizes will increase
- Technology access and services curtailed
- Unavailability of reserve funds for emergencies

- Programs that could be affected:
  - Turner CCHS Electives
  - Dual Language
  - G/T Academy
  - Optional Special Ed Services
  - Funding levels for Fine Arts/Athletics
  - Bus service within 2-mile limit
  - Tutorials/SAT/ACT Prep

86% of Budget is salary & benefits!
Student Enrollment

20,000
20,500
21,000
21,500
22,000

2017 Actual
2018 Actual
2019 Actual
2020 Actual
2021 Actual
2022 Proj.
2023 Proj.
2024 Proj.
2025 Proj.
2026 Proj.

Flat or decreased enrollment ahead = Lower funding
Revenue Per Student

Based on 2020 Efficiency Audit

- Pearland ISD: $9,358
- Peer Districts Average: $9,852
- State Average: $10,469

$494 difference between Pearland ISD and Peer Districts Average.

$1,111 difference between Peer Districts Average and State Average.

Total Funding:
- Pearland ISD: $23.4M
- Peer Districts: $10.4M
- State: $10.4M

IMPACTING THE FUTURE
PEARLAND ISD VOTER-APPROVAL TAX RATE ELECTION
Adopted Tax Rate

<table>
<thead>
<tr>
<th>Tax Year</th>
<th>M&amp;O</th>
<th>I&amp;S</th>
<th>Total Tax Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020</td>
<td>$0.8929</td>
<td>$0.4256</td>
<td>$1.3185</td>
</tr>
<tr>
<td>2021</td>
<td>$0.8896</td>
<td>$0.4256</td>
<td>$1.3152</td>
</tr>
<tr>
<td>2021</td>
<td>$0.9196</td>
<td>$0.3956</td>
<td>$1.3152</td>
</tr>
</tbody>
</table>

**MAX. TAX W/OUT ELECTION**

**TRIGGERS ELECTION**
Impact of ADDITIONAL REVENUE IF PROP A PASSES:

$7.4 Million

$2.7M Local

$4.7M State

Tax Swap Effort

Taxpayer Effort Maximizes State Funds
### Area Districts 2020-2021 Maintenance & Operations Tax Rate

<table>
<thead>
<tr>
<th>District</th>
<th>2020 Total M&amp;O</th>
<th>2021 Proposed M&amp;O</th>
</tr>
</thead>
<tbody>
<tr>
<td>Deer Park</td>
<td>1.0796</td>
<td></td>
</tr>
<tr>
<td>Alvin</td>
<td>1.0052</td>
<td></td>
</tr>
<tr>
<td>Pasadena</td>
<td>1.0730</td>
<td></td>
</tr>
<tr>
<td>Friendswood</td>
<td>0.9835</td>
<td></td>
</tr>
<tr>
<td>Houston</td>
<td>0.9664</td>
<td></td>
</tr>
<tr>
<td>Fort Bend</td>
<td>0.9502</td>
<td></td>
</tr>
<tr>
<td>Clear Creek</td>
<td>0.9359</td>
<td></td>
</tr>
<tr>
<td>Pearland</td>
<td>0.8929</td>
<td>0.9196</td>
</tr>
</tbody>
</table>

Still lower than surrounding districts’ 2020 tax rate.
Ballot Wording – Required by the State

May lead voters to think the District is raising taxes, when in fact the total tax rate is decreasing.

“Ratifying the ad valorem tax rate of $1.3152/$100 in the Pearland Independent School District for the current year, a rate that will result in an increase of 6.09 percent in maintenance and operations tax revenue for the district for the current year as compared to the preceding year, which is an additional $4,255,612.”

Overall decrease of $0.0033 from last year’s rate.

Does not consider the debt service tax rate decrease.

Does not account for the decrease in debt service revenue and does not adjust for inflation. Additional M&O revenues will fund daily operational costs, including student programs, competitive salaries to retain teachers, and maintaining educational choices for families and students.
Ballot Language

Pearland Independent School District Voter-Approval Tax Rate Special Election

For A favor

Against En contra

$7.4M

Tax Rate $1.3152

$0

Tax Rate $1.2852
Residents who are receiving a homestead exemption for disability or being 65 and older will not see an increase above their tax ceiling with the passage of Prop A.
Next Steps

• Register to Vote – Deadline Oct. 4
• Get Informed
• Spread the Word
• **VOTE EARLY**
  • October 18-23 8 AM – 5 PM
  • October 25-27 8 AM – 5 PM
  • October 28-29 7 AM – 7 PM
• **ELECTION DAY – Nov. 2**
Get informed

ONLINE

www.pearlandisd.org/PropA
or
Pearland ISD social media

CALL

Pearland ISD
Education Support Center
Jorgannie Carter
281.485.3203 ext. 66114

Kim Hocott
281.485.3203 ext. 66180